



**Haringey** Council

**Agenda Item**

**Haringey Schools Forum - Work Plan Academic Year 2013-14**

2 December 2013

Dedicated Schools Budget Strategy 2014-15, including review of centrally retained budgets 2013-14

Indicative Schools Budgets 2014-15

Update on Growth Fund 2013-14

Feedback from Working Groups / Project:

- Schools Block Working Group
- High Needs Block Working Group
- Early Years Block Working Group
- Alternative Provision Project

Updated Work Plan

16 January 2014

Update on Dedicated Schools Budget Strategy 2014-15

Proposals for centrally retained budgets (all blocks) 2014-15

Update on 5-16 school funding formula and school budget shares

Feedback from Working Groups / Project:

- Schools Block Working Group
- High Needs Block Working Group
- Early Years Block Working Group
- Alternative Provision Project

Updated Work Plan

26 February 2014

Update on school budget shares 2014-15

Feedback from Working Groups / Project:

- Schools Block Working Group
- High Needs Block Working Group
- Early Years Block Working Group
- Alternative Provision Project

Updated Work Plan

22 May 2014

The Schools Internal Audit Programme  
Feedback from Working Groups / Project:

- Schools Block Working Group
- High Needs Block Working Group
- Early Years Block Working Group
- Alternative Provision Project

Updated Work Plan

3 July 2014

Dedicated Schools Budget Outturn 2013-14

School Budget Plans 2014-15

Feedback from Working Groups / Project:

- Schools Block Working Group
- High Needs Block Working Group
- Early Years Block Working Group
- Alternative Provision Project

Review of Membership

Work plan 2014-15